

For Immediate Release

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**Announcement Concerning Revision of Full-Year Consolidated Earnings Forecasts  
and Year-End Dividend Forecasts for the Fiscal Year Ending March, 2025**

Itochu Enex Co., Ltd. (the “Company”) hereby announces revisions of Full-Year Consolidated Earnings Forecasts for the fiscal year ending March 31, 2025 (April 1, 2024 through March 31, 2025) (hereinafter “FYE 2025”) announced on April 30, 2024. Details are as follows.

1. Revision of Full-Year Consolidated Earnings Forecasts

(1) Revision of Full-Year Consolidated Earnings Forecasts for the FYE 2025

	Profit from operating activities	Profit before tax	Net profit attributable to Itochu Enex’s shareholders	Basic earnings per share attributable to Itochu Enex’s shareholders
Previous forecast (A) (Announced on April 30, 2024)	Millions of yen 21,500	Millions of yen 22,300	Millions of yen 13,500	Yen 119.59
Revised forecast (B)	25,000	26,000	15,500	137.31
Difference (B-A)	3,500	3,700	2,000	17.72
Percentage of change (%)	16.3	16.6	14.8	14.8
Result for FYE 2024 (for reference)	23,587	24,687	13,887	123.03

(2) Reasons for modifications

In accordance with the steady growth of profit of each business, Company has decided to revise the forecasts of Full-Year Consolidated Earnings for the FYE 2025 as mentioned above.

(Caution regarding forward-looking statements)

Data and projections contained in these materials are based on the information available at the time of publication, and various factors may cause actual results to differ from those presented in such forward-looking statements.

## 2. Revision of year-end dividend Forecast

### (1) Revision of year-end dividend Forecast for the FYE 2025

	Annual cash dividends per share			Dividend payout ratio (Consolidated)
	Second quarterend	Fiscal year-end	Total	
Previous forecast (Announced on April 30, 2024)	Yen 28.00	Yen 28.00	Yen 56.00	46.8%
Revised forecast		30.00	58.00	42.2%
Result for EYE 2025	28.00			
Result for EYE 2024	26.00	28.00	54.00	43.9%

### (2) Reasons for modifications

Taking into consideration the upwardly revised consolidated earnings forecast for the FYE 2025 and the dividend policy “progressive dividend with a Strong awareness of maintaining consolidated dividend payout ratio of 40% or more” under the medium-term management plan “ENEX2030 '23-'24”, we have revised our year-end dividend forecast to 58 yen per share, up 2 yen from the previous forecast of 56 yen per share.