

*This document is an English translation of semi-annual financial results report released on October 30, 2026 and written initially in Japanese.
The Japanese original should be considered as the primary version.*



October 30, 2026

Consolidated Financial Results for the First Six Months of the Fiscal Year Ending March 31, 2027 <under IFRSs>

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 Listing: Tokyo Stock Exchange
 Stock code: 8133
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Scheduled date to file semi-annual securities report:	November 10, 2026
Scheduled date to commence dividend payments:	December 4, 2026
Preparation of supplementary results briefing material on financial results:	Yes
Holding of financial results presentation meeting:	Yes (for institutional investors and analysts)

(Millions of yen with fractional amounts rounded, unless otherwise noted)

1. Consolidated financial results for the first six months of the fiscal year ending March 31, 2027 (from April 1, 2026 to September 30, 2026)

(1) Consolidated operating results (Percentages indicate year-on-year changes.)

	Revenue		Profit from operating activities		Profit before tax		Net profit		Net profit attributable to Itochu Enex's shareholders		Comprehensive income	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2026	476,283	15.7	19,635	75.8	22,298	96.3	15,767	104.1	14,586	111.4	16,022	83.1
September 30, 2025	411,651	(5.8)	11,171	(11.9)	11,360	(16.2)	7,724	(16.4)	6,901	(11.9)	8,749	0.1

	Basic earnings per share attributable to Itochu Enex's shareholders	Diluted earnings per share attributable to Itochu Enex's shareholders
Six months ended	Yen	Yen
September 30, 2026	129.17	—
September 30, 2025	61.17	—

(2) Consolidated financial position

	Total assets	Total equity	Total shareholders' equity	Ratio of shareholders' equity to total assets
As of	Millions of yen	Millions of yen	Millions of yen	%
September 30, 2026	442,784	221,133	192,630	43.5
March 31, 2026	452,690	210,535	181,772	40.2

2. Cash dividends

	Annual cash dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
Fiscal year ended	Yen	Yen	Yen	Yen	Yen
March 31, 2026	—	31.00	—	35.00	66.00
Fiscal year ending	—	34.00			
March 31, 2027					
Fiscal year ending			—	34.00	68.00
March 31, 2027					
(Forecast)					

Note: Revisions to the forecasts of cash dividends most recently announced: None

3. Consolidated earnings forecasts for the fiscal year ending March 31, 2027
(from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Profit from operating activities		Profit before tax		Net profit attributable to Itochu Enex's shareholders		Basic earnings per share attributable to Itochu Enex's shareholders
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending	24,500	1.5	26,500	1.9	16,500	2.8	146.13
March 31, 2027							

Note: Revisions to the consolidated earnings forecasts most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

(2) Changes in accounting policies and changes in accounting estimates

- | | |
|---|------|
| a. Changes in accounting policies required by IFRSs: | None |
| b. Changes in accounting policies other than the above: | None |
| c. Changes in accounting estimates: | None |

(3) Number of issued shares (common stock)

a. Total number of issued shares at end of period (including treasury stock)

As of September 30, 2026	116,881,106 shares
As of March 31, 2026	116,881,106 shares

b. Number of treasury stock at end of period

As of September 30, 2026	3,953,865 shares
As of March 31, 2026	3,967,230 shares

c. Average number of outstanding shares during period (cumulative from the beginning of the fiscal year)

For the six months ended September 30, 2026	112,917,702 shares
For the six months ended September 30, 2025	112,817,056 shares

* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit corporation.

* Proper use of earnings forecasts, and other special notes

(Caution regarding forward-looking statements and others)

The forecasts and other forward-looking statements in this report are based on information currently available to the Company and on certain assumptions deemed to be reasonable by the Company. Actual business and other results may significantly differ from these forecasts due to various factors.

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1. Qualitative Information Regarding Results for the First Six Months

(1) Explanation of Operating Results

1) Results of operations

During the six months ended September 30, 2026, the Japanese economy showed a gradual recovery trend, supported by improvements in employment and income conditions. However, the outlook for the overall economy remains uncertain due to continued price increases, unstable geopolitical situations including those in the Middle East, and significant fluctuations in energy prices, including those of crude oil.

The operating results for the six months ended September 30, 2026 are as follows.

	Six months ended September 30, 2025	Six months ended September 30, 2026	(Millions of yen) Change
Revenue	411,651	476,283	64,632
Profit from operating activities	11,171	19,635	8,464
Net profit attributable to Itochu Enex's shareholders	6,901	14,586	7,685

Revenue was ¥476,283 million (up 15.7% year on year).

Profit from operating activities was ¥19,635 million (up 75.8% year on year). Net profit attributable to Itochu Enex's shareholders was ¥14,586 million (up 111.4% year on year). This is primarily due to the one-time profits from the sale of CS and steady performance of the petroleum sales in the Car-Life Division, and one-time profits from the sale of an associate and operations appropriately responding to the market environment in the Industrial Business Division.

2) Results of operations by segment

Results of operations by segment are as follows.

Car-Life Division

	Six months ended September 30, 2025	Six months ended September 30, 2026	(Millions of yen) Change
Revenue	289,160	307,093	17,933
Profit from operating activities	2,911	7,463	4,552
Net profit attributable to Itochu Enex's shareholders	1,587	4,477	2,890

Car-Life Stations (CS)^(*) business: The number of CS was 1,474, a decrease of 22 compared with the end of the previous fiscal year. Sales volumes of petroleum products decreased year on year.

Automotive business: Our car dealer business subsidiary Nissan Osaka Sales Co., Ltd. saw a year-on-year decline in sales volumes of both new and used cars, but gross profit per vehicle, services and other related activities remained strong.

The operating results for the six months ended September 30, 2026 are as follows.

Revenue was ¥307,093 million (up 6.2% year on year).

Profit from operating activities was ¥7,463 million (up 156.4% year on year). Net profit attributable to Itochu Enex's shareholders was ¥4,477 million (up 182.1% year on year). This is mainly due to the

one-time profits from the sale of CS, steady performance of the petroleum sales business, and improved profitability in the car dealer business.

(*1) Car-Life Stations: Car-Life Stations are service stations offering multiple services provided by the Company.

Industrial Business Division

	Six months ended September 30, 2025	Six months ended September 30, 2026	(Millions of yen) Change
Revenue	55,335	81,574	26,239
Profit from operating activities	3,382	6,175	2,793
Net profit attributable to Itochu Enex's shareholders	2,627	5,363	2,736

Asphalt sales business: Sales volumes slightly decreased year on year due to a decline in demand for asphalt mixture.

Marine fuel sales business: Sales volumes increased year on year as a result of securing term contracts for heavy fuel oil sales to ocean-going vessels.

The operating results for the six months ended September 30, 2026 are as follows.

Revenue was ¥81,574 million (up 47.4% year on year). This is mainly due to the rise in the selling prices of various petroleum products, which is a consequence of the increase in crude oil prices.

Profit from operating activities was ¥6,175 million (up 82.6% year on year). Net profit attributable to Itochu Enex's shareholders was ¥5,363 million (up 104.1% year on year). This is primarily due to the one-time profits from the sale of an associate and operations accurately responding to the market environment.

Home-Life Division

	Six months ended September 30, 2025	Six months ended September 30, 2026	(Millions of yen) Change
Revenue	29,757	34,028	4,271
Profit from operating activities	227	1,213	986
Net profit attributable to Itochu Enex's shareholders	193	1,825	1,632

LP gas business: The number of customers under direct LP gas supply contracts decreased by approximately 5,000 from the end of the previous fiscal year to approximately 564,000. Sales volume of LP gas slightly decreased year on year.

The operating results for the six months ended September 30, 2026 are as follows.

Revenue was ¥34,028 million (up 14.4% year on year). This was mainly due to selling prices being higher than those in the same period of the previous fiscal year caused by higher LP gas import prices.

Profit from operating activities was ¥1,213 million (compared to ¥227 million in the same period of the previous fiscal year). This is mainly due to the impact on inventories resulting from rising LPG import prices. Net profit attributable to Itochu Enex's shareholders was ¥1,825 million (compared to ¥193 million in the same period of the previous fiscal year). This was mainly due to the impact on inventories resulting from the rise in LP gas import prices at consolidated subsidiaries and investments accounted for by the equity method.

Power & Utility Division

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026	Change
Revenue	37,399	53,588	16,189
Profit from operating activities	4,066	4,125	59
Net profit attributable to Itochu Enex's shareholders	2,173	2,600	427

Electricity power retail business: Although sales volume in low-voltage sales decreased year on year, total sales volume increased year on year^(*)2) due to the steady progress in the acquisition of new contracts in high-voltage sales. The number of customers for electricity retail for the entire Group was approximately 339,000 (up approximately 21,000 from the end of the previous fiscal year).

Heat supply business^(*)3): Due to a decrease in air conditioning use resulting from average temperatures being lower than in the same period of the previous fiscal year, heat sales volume decreased year on year.

The operating results for the six months ended September 30, 2026 are as follows.

Revenue was ¥53,588 million (up 43.3% year on year). This is mainly due to the rise in sales prices resulting from soaring resource prices.

Profit from operating activities was ¥4,125 million (up 1.5% year on year). This is mainly due to an increase in electricity sales volume, despite a decline in electricity retail profit margins caused by rising electricity market prices. Net profit attributable to Itochu Enex's shareholders was ¥2,600 million (up 19.7% year on year). This is mainly due to a reactionary effect of the scheduled maintenance work carried out at power generation facilities during the same period of the previous fiscal year.

(*)2) Sales volume of electricity power retail business includes brokerage volume for both high voltage and low voltage.

(*)3) Heat supply business: The heat supply business supplies cold and hot water for air conditioning to multiple office buildings and other buildings from a heat source plant using pipes.

(2) Explanation of Financial Position

Assets, liabilities and equity

(Millions of yen)

	As of March 31, 2026	As of September 30, 2026	Change
Total assets	452,690	442,784	(9,906)
Total liabilities	242,155	221,651	(20,504)
Total equity	210,535	221,133	10,598

Total assets amounted to ¥442,784 million as of September 30, 2026, a decrease of ¥9,906 million from March 31, 2026. This was mainly due to a decrease in trade receivables of ¥10,479 million due to the state of the seasonal and market items. Total liabilities amounted to ¥221,651 million, a decrease of ¥20,504 million from March 31, 2026. This was mainly due to a decrease in trade payables of ¥11,716 million due to the state of the seasonal and market items. Total equity totaled ¥221,133 million, an increase of ¥10,598 million from March 31, 2026, due to factors including an increase of ¥14,586 million from net profit attributable to Itochu Enex's shareholders and a decrease of ¥5,439 million by payment of cash dividends.

Cash flows

The Group maintained an operating structure capable of aggressively promoting investment to expand peripheral businesses and develop new business areas, using the cash flow generated from its core businesses.

With respect to financing capacity for the time being, we have sufficiently secured account overdraft facilities and commercial paper issuance facilities, in addition to maintaining ample cash and cash equivalents. Moreover, we have maintained healthy levels of debt thus far, which is currently reflected by our net debt-equity ratio (net DER) of negative 0.07 times.

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026	Change
Net cash provided by operating activities	20,942	12,564	(8,378)
Changes in working capital and others	3,064	(12,103)	(15,167)
Substantive operating cash flow ^(*4)	17,878	24,667	6,789
Net cash used in investing activities	(7,288)	(8,328)	(1,040)
Decrease (increase) in deposits paid – net	–	(2,000)	(2,000)
Substantive investing cash flow ^(*5)	(7,288)	(6,328)	960
Free cash flows	13,654	4,236	(9,418)
Net cash used in financing activities	(11,795)	(9,510)	2,285
Net increase (decrease) in cash and cash equivalents	1,859	(5,274)	(7,133)
Effect of exchange rate changes on cash and cash equivalents	6	(4)	(10)
Cash and cash equivalents at the end of the period	15,796	16,646	850

(*4) Net cash from operating activities minus working capital and others (decrease (increase) in trade receivables, decrease (increase) in inventories, increase (decrease) in trade payables, other – net).

(*5) Net cash from investing activities minus the effect of deposits paid to the parent group.

Cash and cash equivalents (net cash) totaled ¥16,646 million as of September 30, 2026, down ¥5,278 million from March 31, 2026.

Cash flows from operating activities

Operating activities provided net cash of ¥12,564 million. Major items included profit before tax of ¥22,298 million, depreciation and amortization of ¥10,528 million, payments associated with changes in working capital and others of ¥12,103 million, and income taxes paid of ¥4,879 million. Net cash from operating activities decreased by ¥8,378 million year on year. Moreover, substantive operating cash flow increased ¥6,789 million year on year.

Cash flows from investing activities

The Group has always made investments with an awareness of capital efficiency based on our investment strategy.

Investing activities used net cash of ¥8,328 million. This was mainly due to payments for purchase of property, plant and equipment and investment property of ¥6,004 million and purchase of investments of ¥2,042 million. Net cash from investing activities decreased by ¥1,040 million year on year. In addition, substantive investing cash flow increased by ¥960 million year on year.

Cash flows from financing activities

The Group aims to streamline Group-wide financing activities to enhance our corporate value, and is strengthening financial management through the Group Financial System^(*6).

Financial activities used net cash of ¥9,510 million. This was mainly due to repayments of lease liabilities of ¥4,838 million, cash dividends paid to Itochu Enex's shareholders of ¥3,954 million, and cash dividends paid to non-controlling interests of ¥1,485 million. Net cash from financing activities increased by ¥2,285 million year on year.

(*6) The Group Financial System streamlines fund management and procurement costs by sharing funds within the Group.

2. Condensed Semi-annual Consolidated Financial Statements and Significant Notes Thereto

(1) Condensed Semi-annual Consolidated Statement of Financial Position

(Millions of yen)

	As of March 31, 2026	As of September 30, 2026
ASSETS		
Current assets		
Cash and cash equivalents	21,924	16,646
Trade receivables	112,813	102,334
Other current financial assets	42,423	47,956
Inventories	30,895	35,775
Income taxes receivable	—	0
Trade advances paid	133	203
Other current assets	2,299	1,828
Total current assets	210,487	204,742
Non-current assets		
Investments accounted for by the equity method	45,599	46,906
Other investments	7,450	9,391
Non-current financial assets other than investments	9,084	9,534
Property, plant and equipment	131,285	125,452
Investment property	11,885	11,389
Goodwill	706	706
Intangible assets	22,015	21,334
Deferred tax assets	12,670	12,036
Other non-current assets	1,509	1,294
Total non-current assets	242,203	238,042
Total assets	452,690	442,784

(Millions of yen)

	As of March 31, 2026	As of September 30, 2026
LIABILITIES AND EQUITY		
Current liabilities		
Short-term bonds and borrowings	1,226	2,960
Trade payables	119,110	107,394
Lease liabilities	10,073	8,484
Other current financial liabilities	7,250	5,750
Income taxes payable	4,959	6,568
Advances from customers	12,804	11,836
Other current liabilities	12,339	10,921
Total current liabilities	167,761	153,913
Non-current liabilities		
Non-current bonds and borrowings	1,000	–
Lease liabilities	44,684	39,140
Other non-current financial liabilities	15,293	14,933
Non-current liabilities for employee benefits	8,197	8,368
Deferred tax liabilities	979	1,015
Provisions	4,064	4,115
Other non-current liabilities	177	166
Total non-current liabilities	74,394	67,737
Total liabilities	242,155	221,651
Equity		
Common stock	19,878	19,878
Capital surplus	18,861	18,859
Retained earnings	143,917	154,476
Other components of equity	997	1,281
Treasury stock	(1,881)	(1,864)
Total shareholders' equity	181,772	192,630
Non-controlling interests	28,763	28,502
Total equity	210,535	221,133
Total liabilities and equity	452,690	442,784

(2) Condensed Semi-annual Consolidated Statement of Comprehensive Income

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Revenue	411,651	476,283
Cost of sales	(367,405)	(424,967)
Gross profit	44,246	51,316
Other income and expense		
Selling, general and administrative expenses	(33,865)	(33,709)
Gain (loss) from tangible assets, intangible assets and goodwill	47	1,676
Other – net	743	352
Total other income and expense	(33,075)	(31,681)
Profit from operating activities	11,171	19,635
Financial income and costs		
Interest income	115	226
Dividends received	69	132
Interest expense	(440)	(703)
Other financial income and costs – net	(8)	612
Total financial income and costs	(264)	267
Share of profit of investments accounted for by the equity method	453	2,396
Profit before tax	11,360	22,298
Income tax expense	(3,636)	(6,531)
Net profit	7,724	15,767
Net profit attributable to:		
Net profit attributable to Itochu Enex's shareholders	6,901	14,586
Net profit attributable to non-controlling interests	823	1,181
Total	7,724	15,767

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Other comprehensive income, net of tax effect		
Items that will not be reclassified to profit or loss		
FVTOCI financial assets	822	426
Other comprehensive income of investments accounted for by the equity method	94	265
Items that may be reclassified to profit or loss		
Exchange differences on translating foreign operations	(2)	(285)
Other comprehensive income of investments accounted for by the equity method	111	(151)
Total other comprehensive income, net of tax effect	1,025	255
Comprehensive income	8,749	16,022
Comprehensive income attributable to:		
Comprehensive income attributable to Itochu Enex's shareholders	7,926	14,798
Comprehensive income attributable to non-controlling interests	823	1,224
Total	8,749	16,022

(Yen)

Earnings per share attributable to Itochu Enex's shareholders		
Basic	61.17	129.17
Diluted	—	—

(3) Condensed Semi-annual Consolidated Statement of Changes in Equity

Six months ended September 30, 2025

(Millions of yen)

	Shareholders' equity						Non-controlling interests	Total equity
	Common stock	Capital surplus	Retained earnings	Other components of equity	Treasury stock	Total shareholders' equity		
Balance at April 1, 2025	19,878	19,009	134,916	529	(2,047)	172,285	30,462	202,747
Net profit			6,901			6,901	823	7,724
Other comprehensive income				1,025		1,025	—	1,025
Comprehensive income			6,901	1,025		7,926	823	8,749
Transactions with owners								
Cash dividends			(3,841)			(3,841)	(3,304)	(7,145)
Transfer from other components of equity to retained earnings			35	(35)		—		—
Purchase and disposal of treasury stock					(0)	(0)		(0)
Share-based payments		(142)			167	25		25
Balance at September 30, 2025	19,878	18,867	138,011	1,518	(1,880)	176,394	27,982	204,376

Six months ended September 30, 2026

(Millions of yen)

	Shareholders' equity						Non-controlling interests	Total equity
	Common stock	Capital surplus	Retained earnings	Other components of equity	Treasury stock	Total shareholders' equity		
Balance at April 1, 2026	19,878	18,861	143,917	997	(1,881)	181,772	28,763	210,535
Net profit			14,586			14,586	1,181	15,767
Other comprehensive income				212		212	43	255
Comprehensive income			14,586	212		14,798	1,224	16,022
Transactions with owners								
Cash dividends			(3,954)			(3,954)	(1,485)	(5,439)
Transfer from other components of equity to retained earnings			(72)	72		—		—
Purchase and disposal of treasury stock					17	17		17
Share-based payments		(2)				(2)		(2)
Balance at September 30, 2026	19,878	18,859	154,476	1,281	(1,864)	192,630	28,502	221,133

(4) Condensed Semi-annual Consolidated Statement of Cash Flows

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Cash flows from operating activities		
Profit before tax	11,360	22,298
Depreciation and amortization	10,819	10,528
Loss (gain) from tangible assets, intangible assets and goodwill	(47)	(1,676)
Financial income and costs	264	(267)
Share of profit of investments accounted for by the equity method	(453)	(2,396)
Decrease (increase) in trade receivables	21,984	10,479
Decrease (increase) in inventories	(316)	(4,879)
Increase (decrease) in trade payables	(16,350)	(11,716)
Other – net	(2,254)	(5,987)
Dividends received	1,030	1,249
Interest received	113	213
Interest expense	(374)	(543)
Income taxes paid	(4,939)	(4,879)
Income taxes refund	105	140
Net cash provided by operating activities	20,942	12,564
Cash flows from investing activities		
Purchase of investments (including investments accounted for by the equity method)	(638)	(2,042)
Proceeds from sales and redemption of investments (including investments accounted for by the equity method)	279	1,321
Payment for loans receivable	(57)	(218)
Collection of loans receivable	22	100
Payments for purchase of property, plant and equipment and investment property	(5,750)	(6,004)
Proceeds from sales of property, plant and equipment and investment property	692	2,181
Purchase of intangible assets	(1,316)	(731)
Decrease (increase) in deposits paid – net	–	(2,000)
Other – net	(520)	(935)
Net cash used in investing activities	(7,288)	(8,328)

(Millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Cash flows from financing activities		
Repayments of lease liabilities	(5,272)	(4,838)
Net increase (decrease) in short-term borrowings	622	767
Cash dividends paid to Itochu Enex's shareholders	(3,841)	(3,954)
Cash dividends paid to non-controlling interests	(3,304)	(1,485)
Purchase of treasury stock	(0)	(0)
Net cash used in financing activities	(11,795)	(9,510)
Net increase (decrease) in cash and cash equivalents	1,859	(5,274)
Cash and cash equivalents at the beginning of the period	13,931	21,924
Effect of exchange rate changes on cash and cash equivalents	6	(4)
Cash and cash equivalents at the end of the period	15,796	16,646

(5) Notes on Uncertainties of Entity's Ability to Continue as Going Concern

No items to report.

(6) Segment Information

Six months ended September 30, 2025

(Millions of yen)

	Reportable segment				Total	Adjustment	Consolidated
	Car-Life Division	Industrial Business Division	Home-Life Division	Power & Utility Division			
Revenue							
Revenue from external customers	289,160	55,335	29,757	37,399	411,651	—	411,651
Intersegment revenue	147	4,263	407	1	4,818	(4,818)	—
Total revenue	289,308	59,598	30,164	37,399	416,469	(4,818)	411,651
Gross profit	22,951	6,605	7,783	6,907	44,246	—	44,246
Profit from operating activities	2,911	3,382	227	4,066	10,586	585	11,171
Profit before tax	2,771	3,693	438	3,956	10,858	502	11,360
Net profit attributable to Itochu Enex's shareholders	1,587	2,627	193	2,173	6,580	321	6,901
Other items							
Total assets	170,552	61,413	60,705	85,178	377,848	42,734	420,582

(Note) Revenue from external customers includes subsidies received from the Japanese government.

Intersegment transactions have been decided by reference to the market price.

The adjustment of ¥321 million to net profit attributable to Itochu Enex's shareholders represents corporate profit (loss) not allocated to reportable segments.

The adjustment of ¥42,734 million to total assets represents corporate assets not allocated to reportable segments.

Six months ended September 30, 2026

(Millions of yen)

	Reportable segment					Adjustment	Consolidated
	Car-Life Division	Industrial Business Division	Home-Life Division	Power & Utility Division	Total		
Revenue							
Revenue from external customers	307,093	81,574	34,028	53,588	476,283	–	476,283
Intersegment revenue	313	3,089	395	1	3,798	(3,798)	–
Total revenue	307,406	84,663	34,423	53,589	480,081	(3,798)	476,283
Gross profit	25,572	9,567	8,898	7,279	51,316	–	51,316
Profit from operating activities	7,463	6,175	1,213	4,125	18,976	659	19,635
Profit before tax	7,376	7,294	2,772	4,341	21,783	515	22,298
Net profit attributable to Itochu Enex's shareholders	4,477	5,363	1,825	2,600	14,265	321	14,586
Other items							
Total assets	171,345	69,392	63,086	92,676	396,499	46,285	442,784

(Note) Revenue from external customers includes subsidies received from the Japanese government.

Intersegment transactions have been decided by reference to the market price.

The adjustment of ¥321 million to net profit attributable to Itochu Enex's shareholders represents corporate profit (loss) not allocated to reportable segments.

The adjustment of ¥46,285 million to total assets represents corporate assets not allocated to reportable segments.

As of March 31, 2026

(Millions of yen)

	Reportable segment					Adjustment	Consolidated
	Car-Life Division	Industrial Business Division	Home-Life Division	Power & Utility Division	Total		
Total assets	182,538	65,130	69,218	86,185	403,071	49,619	452,690

(Note) The adjustment of ¥49,619 million to total assets represents corporate assets not allocated to reportable segments.